

MARTIN COUNTY APPRAISAL DISTRICT
2010 APPRAISAL BUDGET

Telephone -----	3800.00
Liability -----	4636.47
Mileage -----	5500.00
Social Security (CA Car Expense @ 3,898.20 x .0765%) -----	298.211
Education -----	1000.00
Utilities -----	2700.00
Building Insurance -----	1432.00
Employee Blanket Bond -----	100.00
Lease Building & Maintenance Contract -----	2250.00
Accounting Service/ Audit -----	4800.00
Memberships/Dues -----	1380.00
Subscriptions -----	1500.00
Board Expenses -----	700.00
Custodian Salary -----	873.60
Custodian Social Security (873.60 x .0765%) -----	66.83
Real Estate Contract -----	20,950.00
Mineral Contract -----	89,100.00
Data Processing Services (Web Hosting Forms) -----	2000.00
Postage -----	4000.00
PO Box Rental -----	722.00
Presort Mailing Fee -----	180.00
Building Repairs -----	500.00
Publishing -----	900.00
RO Equipment Rental -----	328.56
Supplies -----	1300.00
Miscellaneous -----	500.00
Retiree Health Insurance Fund (250.00 x 3 x 12) -----	9000.00
Total	159,867.67
Work Section	90,985.66
Grand Total	250,853.33

MARTIN COUNTY APPRAISAL DISTRICT
2010 OPERATION BUDGET

Retirement @ 7% ----- 39,132.96 x .0608% -----	2,498.25
Custodian Salary -----	1,747.20
Social Security Custodian -----1,747.20 x .0765% -----	133.66
Utilities -----	2,500.00
Telephone -----	3,100.00
Accounting Services -----	1,700.00
Salaries-----	41,089.61
Social Security Employees ----- 39,132.96 x .0765% -----	3,143.36
Copier Maintenance Contract -----	360.00
Business Equipment Lease & Maintenance Contract -----	2,250.00
Calculator & Typewriter Maintenance Contract -----	500.00
Telephone Maintenance Contract -----	652.80
Postage-----	4,000.00
Collections Bonds -----	2,100.00
Health Insurance -----	6,000.00
Office Supplies -----	1,500.00
Building Repairs -----	500.00
Real Estate Contract-----	14,950.00
Data Processing (Tax Statements) -----	11,000.00
Lockbox Rental -----	30.00
Attorney Postage Delinquent Notices -----	91.80
Miscellaneous -----	500.00
Total	100,346.68

SUPPORTING - PERSONNEL REQUEST

WORK SECTION		ASSESSMENT AND APPRAISAL				FISCAL YEAR 2010			
NO	POSITION	RATE	LONGEVITY	ANNUAL	RATE	LONG	HRS. OR MO.	CALCULATION	ANNUAL
	CHIEF APPRAISER						39,273.88	PER YEAR	40,036.48
	SECRETARY						2383,01	PER YEAR	2,429.28
	CTR OPERATOR						25,958.47	PER YEAR	26,462.52

TOTAL 68,928.28

<u>BASIS FOR CALCULATION</u>	<u>C, CALCULATIONS</u>	
<u>SOCIAL SECURITY</u>	<u>.0765% X 68,928.28</u>	<u>5273.01</u>
<u>RETIREMENT</u>	<u>.0608% X 4111.01</u>	<u>4190.84</u>
<u>LIFE INSURANCE</u>		
<u>HEALTH INSURANCE</u>	<u>500.00 X 12 MONTHS X 2 EMPLOYEES</u>	<u>12,000.00</u>
<u>UNEMPLOYMENT INSURANCE</u>		<u>86.53</u>
<u>WORKMAN'S COMP.</u>		<u>507.00</u>
<u>OTHER</u>		
<u>OTHER</u>		
	<u>GRAND TOTAL</u>	<u>90,985.66</u>